

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs. **20,98,00,000/-** to the Commissioner of Health and Family Welfare, A.P., Hyderabad, under Plan towards 2nd & 3rd quarters of the B.E. 2011-12– Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No.4338

Dated: 13 - 12-2011.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
- 3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
- 4) G.O.Rt.No.1840, Finance (Exp.M&H.II) Department, dt.30.04.2011.
- 5) HM & FW Department U.O.No.16239/G2/2011, dt.22.11.2011.

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ORDER:

In pursuance of the orders issued in the references 1st to 4th read above, as requested by the department at reference 5th cited, Government hereby issue a Budget Release Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs. **20,98,00,000/-** (Rupees Twenty Crores and Ninety Eight Lakh only) from the BE provision 2011-12 towards 2nd & 3rd quarters under the following Normal State Plan Schemes:-

Normal State Plan (Voted)									(Rs. in Thousands)		
Sl. No.	Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.103-G.H.11-NSP-S.H.(13)-310/312 -OGIA	32,39,30	0	32,39,30	8,09,82	16,19,65	8,09,83	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O. (FW)/DM&HOs.	
2.	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.789-G.H.11-NSP-S.H.(13)-310/312 -OGIA	6,79,76	0	6,79,76	1,69,94	3,39,88	1,69,94	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O. (FW)/DM&HOs.	
3.	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.796-G.H.11-NSP-S.H.(13)-310/312 -OGIA	2,76,94	0	2,76,94	69,24	1,38,47	69,23	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O. (FW)/DM&HOs.	
		Total:	41,96,00	0	41,96,00	10,49,00	20,98,00	10,49,00			

The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO,
SECRETARY TO GOVERNMENT (R&E)

To
The HM&FW Department.

Copy to:
The Commissioner of Health and Family Welfare, A.P Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G.(A&E), A.P., Hyderabad.
The Fin (BG.VI) Department.
The REINS.
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER